

2019-2020 Adopted Budget for Grand Prairie ISD
Date Adopted by Board: August 29, 2019

Revenue:		
5700	Local and Intermediate Sources	\$91,814,813
	Food Service	\$3,358,382
	Debt Service	\$38,018,898
5800	State Program Revenues	\$190,706,703
	Food Service	\$90,000
	Debt Service	\$5,848,742
5900	Federal Flow-Thru	\$3,435,000
	Food Service	\$16,159,843
	Total Revenues	\$349,432,381

Expenditures:		
11	Instruction	\$161,679,592
12	Instructional Resources, Media Services	\$3,442,719
13	Curriculum Development & Staff	\$3,990,556
21	Instructional Leadership	\$4,599,223
23	School Leadership	\$21,182,455
31	Guidance & Counseling, Evaluation	\$11,647,755
32	Social Work Services	\$253,388
33	Health Services	\$3,824,485
34	Student Transportation	\$6,412,431
35	Food Services	\$19,883,225
36	Co-curricular/ Extra-curricular Activities	\$6,019,862
41	General Administration	\$8,127,416
51	Plant Maintenance & Operations	\$26,023,050
52	Security and Monitoring	\$3,199,069
53	Data Processing	\$8,490,899
61	Community Service	\$4,180,057
71	Debt Service	\$48,982,976
81	Facilities Acquisition and Construction	\$100,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$85,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$6,862,823
99	Inter-government charges not Defined in	\$445,400
	Total Proposed Expenditure Budget	\$349,432,381

Net Revenue / (Expenditures)	\$0
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M&O Revenue	\$285,956,516
M&O Expenditures	\$285,956,516
Difference in M&O	\$0
Food Service Revenue	\$19,608,225
Food Service Expenditures	\$19,608,225
Difference in Food Service	\$0
Debt Service Revenue	\$48,982,976
Debt Service Expenditures	\$48,982,976
Difference in Debt Service	\$0
TOTAL REVENUES	\$349,432,381
TOTAL EXPENDITURES	\$349,432,381
Net Revenue / (Expenditures)	\$0

* Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only.	\$10,000
** New Expenditure Code (Object 6491) for all statutorily required public notices: During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.	
*** GRAND PRAIRIE ISD ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.	
**** THE TAX RATE WILL EFFECTIVELY BE RAISED BY PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$1000,000 HOME BY APPROXIMATELY \$-101.65.	